May 15, 1986

INTRODUCED BY	Greive
DDUDUSED NU	86-269

PROPOSED NO. 7649

ORDINANCE NO.

AN ORDINANCE relating to housing and community development adopting King County's Community Development Block Grant Program for 1986; repealing Ordinance 7422, Section 64, as amended, adding new sections to Ordinance 7422, and decreasing the appropriation to the Community Development Block Grant Fund by \$340,267.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance No. 7422, Section 64, as amended, is hereby repealed.

NEW SECTION. SECTION 2. The following sections are inserted in Ordinance No. 7422 in place of Section 64, as amended:

NEW SECTION. SECTION 3. The projects listed in Section 5 of this ordinance are hereby adopted and approved in the funding categories and amounts therein specified and the King County executive is hereby authorized to submit the approved projects to the United States Department of Housing and Urban Development, hereinafter referred to as "HUD."

Provided that:

All projects have or will receive Joint Policy Committee approval in the exact funding categories and amounts listed in this ordinance.

Provided further:

Projects identified as being funded with prior years funds in the amount of \$458,306 will be included with the 1986 CDBG Program submitted to HUD but will be shown as amendments to the appropriate program years from which funds are being made available, as required by HUD.

NEW SECTION. SECTION 4. Upon request by a consortium jurisdiction through a duly adopted resolution of such jurisdiction; and upon a determination by the housing and community development manager that such action would conform to the goals and objectives contained in the Act, the King County Community Development Block Grant Consortium Policy Plan for 1986, and the Federal CDBG Regulations contained in the Code of Federal Regulations; the housing and community development division manager may take the following actions:

1	1986 PROJECTS ASSIGNED FUNDING FROM AVAILABLE 1982 FUNDS	
2	County Population	
3	C86735 Issaquah Youth Emergency Shelter Services \$	8,733
4	C86800 Federal Way Senior Center Expansion	8,000
5	County Needs	
6	C86684 Economic Development Program	95,595
7	C86793 Redmond Senior Center Design	30,000
8	C86796 Ravensdale Water Project	7,700
9	\$	150,028
10	1986 PROJECTS ASSIGNED FUNDING FROM AVAILABLE 1983 FUNDS	
11	County Population	
12	C86735 Issaquah Youth Emergency Shelter Services \$	4,337
13	C86639 Affordable Housing Policy Plan Implementation	24,427
14	<u>County Needs</u>	
15	C86687 Economic Development Plan	37,511
16	\$	66,275
17	1986 PROJECTS ASSIGNED FUNDING FROM AVAILABLE 1984 FUNDS	
18	County Population	
19	C86565 Northeast King County Emergency Shelter Support \$	5,179
20	County Needs	
21	C86565 Northeast King County Emergency Shelter Support	17,929
22	C86496 Asian Bilingual Services	37,812
23	C86675 Public Housing Emergency Services	47,803
24	City Population	
25	C86717 Mercer Island Senior Program	410
26	\$	109,133
27	1986 PROJECTS ASSIGNED FUNDING FROM AVAILABLE 1985 FUNDS	
28	County Population	
29	C86687 Economic Development Plan	23,331
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1	C86735 Issaquah Youth Emergency	Shelter Services		3,063	
2	County Needs				
3	C86735 Issaquah Youth Emergency		42,781		
4	C86797 Maple Valley Youth and Family Crisis Counseling			15,722	
5	City Population				
6	C86740 Black Diamond Nutrition and Food Bank			199	
7	C86521 Pacific Human Service Pro	gram		184	
8	C86531 Kent CDBG Planning and Ad	ministration		6,697	
9			\$	91,977	
10	1986 PROJECTS ASSIGNED FUNDI	NG FROM AVAILABLE 1983 JOBS BI	L FL	<u>JNDS</u>	
11	J83675 Public Housing Emergency	Services	<u>\$</u>	12,244	
12	Total Prior Years Reprogr	ammed Funds	\$	458,306	
13	1986 PROJECT	S FROM 1986 ENTITLEMENT			
14	JOINT	FUNDS PROJECTS			
15	Project Jurisdiction	<u>Name</u>		Amount	
16	C86718 King County/Duvall	Duvall/Carnation School			
17		Ballfields	\$	136,974	
18	C86019 King County/Lake Forest	Affordable Monthly Payment		. •	
19	Park/Mercer Island	Loan (AMPL) Program		45,413	
20	C86790 King County/Renton	Cedar River Trail Design		34,500	
21	C86818 Enumclaw/	Self Help Property			
22	Black Diamond	Acquisition		24,000	
23	C86682 Renton/Kent	Rental Rehabilitation			
24		Program		23,987	
25	Total Joint Funds Allocat	ed	\$	264,874	
26	NEEDS	S FUNDS PROJECTS			
27	Unincorporated King County				
28	C86019 Affordable Monthly Paymen	t Loan (AMPL) Program	\$	64,950	
29	(Includes \$18,396 Progr	am Income)			
30	C86230 Housing Hotline, Intake a	nd Inspections		87,411	
31	C86518 King County Rental Rehabi	litation Program		44,514	
32	C86654 Contract Compliance			26,367	

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1	C86461 King County Hous	ing Repair and Weatherization	506,669
2	(Includes \$324	,821 Program Income)	
3	C86204 H&CD Program Adm	inistration and Project Coordination	808,702
4	(Includes \$182	,000 in Administrative Setaside which	
5	is 5% of 1986	CDBG Entitlement)	
6	Total Unincorpor	rated King County Needs Funds	\$1,538,613
7	Incorporated Jurisdicti	ons	
8	C86521 Algona/Pacific	Human Services Program	\$ 15,000
9	C86624 Algona	Storm Drainage Improvements, Phase 3	32 , 850
10	C86740 Black Diamond	Food Bank/Nutrition	10,000
11	C86748 Black Diamond	Water Reservoir Construction	44,535
12	C86327 Bothell	Park at Bothell Landing Improvements	36,602
13	C86664 Duvall	Mainstreet Revitalization, Phase 2	37,070
14		Sidewalks	
15	C86666 Issaquah	Historic Depot Restoration, Phase 2	14,482
16	C86526 Kent	Housing Repair	56,000
17	C86822 Kent	Health Care Facility	5,000
18	C86560 North Bend	Railroad Depot	46,106
19	C86521 Pacific/Algona	Human Services Program	15,000
20	C86821 Pacific	Water System Improvements	38,701
21	C86739 Redmond	Housing Repair	30,282
22	C86673 Renton	Highlands Neighborhood Center	40,781
23		Rehab, Phase 3	
24	C86751 Renton	Housing Repair	46,151
25	C86711 Tukwila	Foster Playfield Improvements	2,168
26		Phase 2	
27	C86461 Small Cities	Housing Repair	52,862
28		(Includes \$17,737 Program Income)	
29	C86609	Unallocated City Needs	62,392
30		(Reserved for 1987 Program Year)	
31		(Includes \$40,549 Program Income)	
32	Total Cities Ne	eds Funds	\$ 585,982

\$2,124,595 Total Needs Funds Allocated: 1 COUNTY POPULATION FUNDS PROJECTS 2 3 Unincorporated King County Amount 4 Project Name 27,000 C86791 Skykomish Swimming Pool 5 C86564 Sno Valley Domestic Violence Services 15,300 6 48,033 C86792 Sno Valley Head Start Rehabilitaiton 7 47,742 C86501 MacDonald Park Improvements, Phase 4 8 10,320 9 C86722 Semi-Independent Housing For Mentally Ill 13,660 C86720 Services for Sexually Abused Children 10 58,393 C86721 Affordable Home Demonstration 11 16,309 C86565 Northeast King County Emergency Shelter Support 12 30,000 13 C86794 Southeast Asian Refugee Services C86742 Sign Language Interpreting Fund 10,000 14 24,972 C86795 Child Abuse Recognition and Training 15 5,000 16 C86740 Black Diamond Food Bank 14,182 C86726 Southeast Domestic Violence Services 17 50,000 C86715 Kent Valley Youth Services Facility Acquisition 18 21,041 19 C86441 South County Primary Care Clinic 27,194 20 C86562 Valley Community Primary Care Program 24,223 21 C86248 Interurban Trail C86798 Seattle Indian Health Board Facility, Phase 1 47,154 22 C86727 Southeast King County Emergency Shelter for Families 24,602 23 19,292 24 C86799 Sexual Assault Counseling 74,323 C86800 Federal Way Senior Center Expansion 25 12,450 26 C86801 South King County Food Resources Project 24,772 27 C86802 Chicano/Latino Emergency Services 11,076 28 C86803 Park Lake Neighborhood House 29 Minor Rehabilitation Project 30 50,000 C86804 Southwest Suburban Sewer Assessments 31 (Includes \$24,630 Program Income) 32 31,179 C86465 Skyway Park Jogging Trail

1	C86643 Sunnydale Community Center Renovation, Phase 2	52,166
2	C86806 Highline/West Seattle Mental Health Study	22,003
3	C86808 Blue Heron Building Rehab	16,230
4	C86675 Public Housing Emergency Services	32,169
5	C86243 White Center Park Rehabilitation	78,404
6	C86732 White Center Educational Center Rehabilitation, Phase 2	36,000
7	C86684 Economic Development Program	326,816
8	(Includes \$326,816 Program Income)	
9	C86728 South King County Emergency Shelter Project	21,388
10	C86642 Historic Preservation	68,169
11	C86248 Interurban Trail	39,298
12	C86805 Sea-Mar Dental Rehabilitation	59,485
13	C86688 Senior Citizen Crime Prevention	40,000
14	C86518 King County Rental Rehabilitation Program	42,897
15	C86516 Adult General Dentistry	
16	6 C86747 Southwest King County Emergency Shelter for Families	
17	C86230 Housing Hotline, Intake and Inspections	
18	C86019 Affordable Monthly Payment Loan (AMPL) Program	
19	C86461 King County Housing Repair and Weatherization	218,331
20	(Includes \$218,331 Program Income)	
21	C86810 Carnation UDAG Administration	11,000
22	(Includes \$11,000 Program Income)	
23	C86809 Industrial Revenue Bonds Support	9,000
24	(Includes \$9,000 Program Income)	
25	Total Unincorporated King County Population Funds	\$1,879,008
26	INCORPORATED JURISDICTIONS POPULATION FUNDS PROJECTS	
27	Project Jurisdiction <u>Title</u>	Amount
28	C86521 Algona Human Service Program	\$ 4,280
29	C86624 Algona Storm Drainage Improvements, Phase 2	4,789
30	C86740 Black Diamond Food Bank/Nutrition Program	2,465
31	C86748 Black Diamond Water Reservoir Construction	2,465
32	C86327 Bothell Park at Bothell Landing Improvements	13,635

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1	C86959 Bothell	Senior Van Service	13,635
2	C86105 Carnation	Sno Valley Center Support	1,500
3	C86813 Carnation	Planning Maps	1,339
4	C86814 Carnation	Memorial Park	4,598
5		Tennis Courts Improvements	
6	C86523 Clyde Hill	Boys/Girls Club Scholarship Program	2,692
7	C86758 Des Moines	CDBG Planning and Administration	8,149
8	C86815 Des Moines	Economic Development Coordinator	25,000
9	C86816 Des Moines	227th Street Walkway	8,682
10	C86817 Des Moines	16th Avenue South Walkway	28,100
11	C86500 Duvall	Sno Valley Center Support	1,500
12	C86664 Duvall	Main Street Revitalization, Phase 2	3,430
13		Sidewalks	
14	C86819 Enumclaw	Handicapped Access-Curbcuts	12,951
15	C86820 Enumclaw	Northeast Neighborhood Improvements	12,952
16	C86666 Issaquah	Downtown Revitalization, Phase 2	8,977
17	C86515 Kent	Green River Health Center	16,350
18	C86526 Kent	Housing Repair	34,924
19		(Includes \$9,504 Program Income)	
20	C86531 Kent	CDBG Planning and Administration	19,904
21	C86619 Kent	Domestic Abuse Womens Network	10,000
22	C86763 Kent	Kaibara Park Improvements, Phase 2	6,000
23	C86822 Kent	Health Care Facility	5,000
24	C86823 Kent	Para Transit/SKCM-SC	3,650
25	C86824 Kent	YWCA Emergency Housing	15,360
26	C96534 Kirkland	CDBG Planning and Administration	5,000
27	C86536 Kirkland	Senior Center Coordinator	9,706
28	C86825 Kirkland	13th Avenue Park Playground	6,558
29	C86827 Kirkland	15th Avenue Sidewalk	21,002
30	C86828 Kirkland	13th Avenue Sidewalk	18,852
31	C86717 Mercer Island	Senior Program	31,159
32	C86553 Normandy Park	SR 509 Walkway	22,126
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1	C86560	North Bend	Railroad Depot	3,894
2	C86769	North Bend	Sewer Improvements	3,529
3	C86521	Pacific	Human Service Program	6,614
4	C86821	Pacific	Water System Improvements	6,799
5	C86308	Redmond	Food Bank/Emergency Services	7,000
6	C86565	Redmond	NE King County	2,800
7			Emergency Shelter Support	
8	C86670	Redmond	Counseling/Advocacy for Battered Women	4,680
9	C86739	Redmond	Housing Repair	12,981
10			(Includes \$2,887 Program Income)	
11	C86773	Redmond	Shelter Plus/Friends of Youth	4,921
12	C86829	Redmond	Human Services Data Base	16,000
13	C86831	Redmond	Adult Day Care Center	3,500
14	C86832	Redmond	CDBG Planning and Administration	2,000
15	C86834	Redmond	Eastside Sexual Assault Center	6,330
16	C86835	Redmond	Violence Intervention and Prevention	7,159
17	C86507	Renton	CDBG Planning and Administration	31,959
18	C86673	Renton	Highlands Neighborhood Center	37,286
19			Rehabilitation, Phase 3	
20	C86677	Renton	Senior Services Program	18,215
21	C86751	Renton	Housing Repair	21,559
22			(Includes \$2,872 Program Income)	
23	C86776	Renton	RAMSC Program Support	4,620
24	C86634	Snoqualmie	Recreation Corridor	3,582
25	C86711	Tukwila	Foster Playfield Improvements	16,181
26			Phase 2	
27	·	Total Cities Popu	lation Funds Allocated	\$ 608,339
28		Unallocated Citie	es Population Funds	40,173
29				\$ 648,512
30		Total Population	Funds	\$2,527,520
31		Total 1986 CDBG	Funds	\$4,916,989
32		Total 1986 and Pa	rior Years' CDBG Funds	\$5,375,295
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Amount

Provided that:

Fund/Project Name

A. The following amounts are recaptured from cancellation or reduced allocations to projects authorized in previous years, or constitute program income:

RECAPTURED FUNDS AVAILABLE FOR

THE 1986 CDBG PROGRAM

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Joint Funds			
CD1104	Carnation Center Design, 1981	\$	6
CD2779	NSA Project, 1982		580
C83503	Pacific Van Purchase, 1983		207
CD1578	Unified Weatherization, 1981		4,105
	Subtotal: Joint Funds	\$	4,898
Population Funds			
CD9910	North City Treescaping, 1979	\$	1,908
CDA049	11th/12th NE Drainage, 1980		16,927
CD1011	White Center CBD Development, 1981		891
CD1035	Maple Valley Analysis, 1981		623
C83049	White Center Senior Center Imp., 1983		1,000
CD1052	Stevens Pass Study, 1981		4,372
CD2250	Riverbend Stream Analysis, 1982		4,536
CD2224	Sno Valley Analysis, 1982		36
CD2230	Housing Intake/Inspection, 1982		175
CD2260	NE 177th Sidewalk, 1982		27,382
CD83225	Elderly Handicap Revolving Fund, 1983		15,000
C83230	Housing Intake/Inspection, 1983		1,030
C83654	Minority Technical Assistance, 1983		677
C83487	Allentown Pedestrian Safety Improvements, 1983		5,195
J83636	Asian Resettlement, 1983 Jobs Bill		448
J83578	Maple Valley Low Income, 1983 Jobs Bill		262
J83566	Northshore Health Care, 1983 Jobs Bill		69
J83561	Maple Valley Health Clinic, 1983 Jobs Bill		1,279

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1	J83568	Seattle Urban League, 1983 Jobs Bill	2,362
2	J83570	Chore Services for Seniors, 1983 Jobs Bill	4,728
3	J83571	Youth Community Services, 1983 Jobs Bill	2,628
4	J83567	Federal Way Plan Update, 1983 Jobs Bill	468
5	C84675	Neighborhood House (Park Lake Homes), 1984	1,378
6	C85806	1985 County Population Unallocated, 1985	26,394
7	CD1055	Interurban Trail Phase II 1981	8,882
8	CD84689	Federal Way Incorporation Study 1982	130
9	CD2248	Interurban Trail 1982	36,371
10	CD2237	Duvall Park 1982	136
11	CD2242	Lake Grove Park 1982	2,442
12	CD2247	Skyway Park 1982	155
13	CD2210	Renton Avenue (Skyway) 1982	6,000
14	C83595	Maple Valley Community Center 1983	49
15	CD3236	Ravensdale Park 1983	4,277
16	C83301	Skyway Alley Improvements 1983	5,000
17	C83212	Northwest Speech and Hearing 1983	6,057
18	C84637	Olive Quigley Park 1984	3,801
19		City Population funds from previous years,	
20		reallocated to the 1986 CDBG Program	55,619
21		Subtotal: Population Funds	\$ 248,687
22	Needs Funds		
23	CD8733	Issaquah Right-of-Way Purchase, 1980	\$ 85
24	CD2106	Renton Lake Desire Lodge, 1982	499
25	CD2227	Senior Citizen Mobile Home Coop., 1982	238,899
26	CD2128	Pacific Sewer Design, 1982	179
27	C83478	Black Diamond Nutrition, 1983	4,896
28	C83204	1983 Administration, 1983	14,287
29	C83504	Skykomish Sidewalks, 1983	3,183
30	C83521	Pacific Service Program, 1983	107
31	C83535	Kirkland Housing Repair, 1983	9
32	C83498	Kirkland Central Way Safety Island, 1983	2.,501
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1	CD3060	North Bend Gardner Weeks Park, 1983		2,097
2	CD3101	Kent North Park Storm Drainage, 1983		5,416
3	C84230	Housing Intake & Inspection, 1984		7,695
4	C84664	Duvall Main St. Revitalization, 1984		92
5	C84653	Federal Way Youth Services, 1984		3,233
6	C84624	Algona Storm Drainage, 1984		2,673
7	C84609	1984 Additional Entitlement, 1984		4,000
8	C84204	1984 Administration, 1984		78,779
9	C85609	1985 County Unallocated Needs		10,461
10	C84626	North City Drainage 1982		19,055
11	CD3101	Kent Storm Drainage 1983		2,963
12	CD3277	Enumclaw South Side Drainage 1983		3,275
13	C84478	Black Diamond Nutrition		2,402
14	C84204	Administration 1984		4,670
15	C85624	Algona Storm Drainage		673
16	C85204	Administration		47 , 556
17		City Population Funds recaptured		
18		and returned to City Needs funds	***************************************	15,482
19		Subtotal: Needs Funds	\$	475,167
20		Total: All Recaptured Funds	\$	728 , 752
21	PROG	RAM INCOME AVAILABLE FOR THE 1986 CDBG PROGRAM		
22	Source			Amount
23	AMPL Loan Payback	s and Interest Income	\$	18,396
24	Kirkland Senior H	lousing Land Sale		149,614
25	King County Busir	ness Revitalization (1985 CD Float Loan)		569,777
26	Small Cities Hous	sing Rehabilitation Loan Paybacks		17,737
27	King County Hous	ing Repair Loan Payback		215,756
28	Renton Housing Re	epair Loan Payback		2,872
29	Redmond Housing F	Repair Loan Payback		2,887
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Kent Housing Repair Loan Payback
Carnation UDAG Administration
Industrial Revenue Bonds Support

9,504

11,000

9,000

Total: Program Income

\$1,006,543

- B. The Blue Heron Building Rehab, project number C86808, be determined CDBG eligible and 51% of project beneficiaries be low and moderate income.
- C. The Southwest Suburban Sewer Assessments, project number C86804, is funded at the level of \$50,000 as the first phase of a two phase project.
- D. Funds recaptured from the completion of CD-2210-82 Renton Avenue South Sidewalks (\$15,201) and C83301 Skyway Park Alley (\$27,170) shall be transferred to C84644 Vashon Island Sidewalks (\$42,371).
- E. The Economic Development Revolving Loan Fund of up to \$165,637, project number C86684, shall not be expended without the approval of the King County Council. In a motion, the County executive shall recommend program objectives for 1986 and future years, if continued; staff role and plan to implement the program; timeframe and organizational requirements; and loan eligibility criteria.
- F. The Historic Preservation project number C86642, includes \$4,669 for the Morasch House Rehab recommended for funding by the King County Landmarks Commission, January 23, 1986. These funds will be available to the Morasch House Rehab project provided that the conditions set by the Commission at their meeting are met by the Morasch House Group by July 31, 1986. If the conditions are not met by the Morasch House Group, then the \$4,669 will be transferred to project number C86804, Southwest Suburban Sewer Assessments project.
- G. If the additional 15% deferral of 1986 CDBG funds is overturned by the U. S. Congress and approved by the President before July 1, 1986, the original 1986 King County CDBG Program as adopted by the King County Council on November 27, 1985 will be implemented. Likewise, the 1986 Consortium Cities CDBG Program will be the appropriate one adopted by the Joint Policy Committee on February 28, 1986 (the list of projects with a 15% cut and not the 30% cut to the 1986 CDBG Entitlement.)

63,174

Total: \$

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H. However, if the 15% deferral of 1986 CDBG funds is overturned after July 1, 1986 and before October 1, 1986, the following amounts will be added to the projects as listed in this Section H.

C86806	Highline/West Seattle Mental Health Study	\$ 6,000
C86465	Skyway Park Jogging Trail	1,500
C86786	Housing Needs for Special Populations	9,830
C86204	H&CD Administration	<u>45,844</u>

The 1986 Consortium Cities CDBG Program will be the appropriate one adopted by the Joint Policy Committee on February 28, 1986 (the list of projects with a 15% cut and not the 30% cut to the 1986 CDBG Entitlement). Following the above appropriations the remaining \$140,802 of unallocated 1986 King County CDBG funds will be held for the 1987 King County CDBG Program.

- I. If the 15% deferral of 1986 CDBG funds is overturned after October 1, 1986 all available CDBG funds will be held for the 1987 CDBG Program Year.
- J. The Regional Earmarks for the revised 1986 King County CDBG Program will be waived for this year only due to the additional cut of 15% to the 1986 CDBG Entitlement.

INTRODUCED AND READ for the first time this _5th day of ______,

1986.

PASSED THIS 2nd day of _______, 1986.

KING COUNTY COUNCIL KING COUNTY, WASHINGTON

Chair

ATTEST:

Borrely M. Quene
Clerk of the Council

APPROVED this 10 day of June

. 1986.

King County Executive

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